

Federal Land & Water Conservation Fund--Budget and Interior Appropriations

Agency	FY 2005 President's Budget	FY 2005 House	FY 2005 Senate Committee	*FY 2005 Enacted	FY 2006 President's Budget	FY 2006 House	FY 2006 Senate Committee	FY 2006 Enacted	FY 2006 Enacted with Interior Rescissions	FY 2007 President's Budget	FY 2007 House	FY 2007 Senate Committee	FY 2007 CR	FY 2008 President's Budget	FY 2008 House	FY 2008 Senate	FY 2008 Enacted	FY 2008 Enacted with ABT	FY 2009 President's Budget
Bureau of Land Management	\$ 24,000,000	\$4,500,000	\$24,000,000	\$11,350,000	\$13,350,000	\$3,817,000	\$8,450,000	\$8,750,000	\$8,621,267	\$8,767,000	\$500,000	\$6,300,000	\$8,750,000	\$1,619,000	\$18,634,000	\$12,206,000	\$9,081,000	\$8,939,000	\$4,475,000
United States Fish and Wildlife Service	\$ 45,041,000	\$12,500,000	\$45,041,000	\$37,526,000	\$40,992,000	\$14,937,000	\$25,364,000	\$28,408,000	\$27,990,050	\$27,079,000	\$8,800,000	\$28,242,000	\$28,408,000	\$18,011,000	\$43,046,000	\$43,044,000	\$35,144,000	\$34,596,000	\$10,171,000
National Park Service	\$ 84,295,000	\$16,000,000	\$84,295,000	\$55,111,000	\$35,880,000	\$7,834,000	\$39,756,000	\$34,909,000	\$34,395,405	\$22,718,000	\$14,000,000	\$17,485,000	\$34,909,000	\$22,500,000	\$49,402,000	\$48,700,000	\$45,070,000	\$44,367,000	\$21,832,000
Forest Service	\$ 66,885,000	\$15,500,000	\$66,885,000	\$61,866,000	\$40,000,000	\$15,000,000	\$30,925,000	\$42,500,000	\$41,874,723	\$25,075,000	\$3,500,000	\$25,678,000	\$42,500,000	\$15,703,000	\$44,485,000	\$48,245,000	\$42,490,000	\$41,827,000	\$6,300,000
Total	\$ 220,221,000	\$44,000,000	\$220,221,000	\$165,853,000	\$130,222,000	\$41,588,000	\$104,495,000	\$114,567,000	\$112,881,445	\$83,639,000	\$26,800,000	\$77,705,000	\$114,567,000	\$57,833,000	\$155,567,000	\$152,195,000	\$131,785,000	\$129,729,000	\$42,778,000

Forest Legacy and Stateside LWCF--Budget and Interior Appropriations

Program	FY 2005 President's Budget	FY 2005 House	FY 2005 Senate Committee	*FY 2005 Enacted	FY 2006 President's Budget	FY 2006 House	FY 2006 Senate Committee	FY 2006 Enacted	FY 2006 Enacted with Interior Rescissions	FY 2007 President's Budget	FY 2007 House	FY 2007 Senate Committee	FY 2007 CR	FY 2008 President's Budget	FY 2008 House	FY 2008 Senate	FY 2008 Enacted	FY 2008 Enacted with ABT	FY 2009 President's Budget
Forest Legacy	\$ 100,000,000	\$43,000,000	\$100,019,000	\$57,939,000	\$80,000,000	\$25,000,000	\$63,000,000	\$57,380,000	\$56,535,802	\$61,515,000	\$9,280,000	\$54,835,000	\$57,380,000	\$29,000,000	\$56,336,000	\$48,095,000	\$53,146,000	\$52,200,000	\$12,500,000
NPS State-side LWCF	\$ 93,829,000	\$90,000,000	\$93,829,000	\$92,500,000	\$1,587,000	\$1,587,000	\$30,000,000	\$28,413,000	\$27,994,977	\$1,625,000	\$0	\$30,000,000	\$28,413,000	\$0	\$50,000,000	\$30,000,000	\$25,000,000	\$24,610,000	\$0

Total Federal and Stateside LWCF--Budget and Interior Appropriations

Program	FY 2005 President's Budget	FY 2005 House	FY 2005 Senate Committee	*FY 2005 Enacted	FY 2006 President's Budget	FY 2006 House	FY 2006 Senate Committee	FY 2006 Enacted	FY 2006 Enacted with Interior Rescissions	FY 2007 President's Budget	FY 2007 House	FY 2007 Senate Committee	FY 2007 CR	FY 2008 President's Budget	FY 2008 House	FY 2008 Senate	FY 2008 Enacted	FY 2008 Enacted with ABT	FY 2009 President's Budget
Federal LWCF	\$ 220,221,000	\$44,000,000	\$220,221,000	\$165,853,000	\$130,222,000	\$41,588,000	\$104,495,000	\$114,567,000	\$112,881,445	\$83,639,000	\$26,800,000	\$77,705,000	\$114,567,000	\$57,833,000	\$155,567,000	\$152,195,000	\$131,785,000	\$129,729,000	\$42,778,000
NPS State-side LWCF	\$ 93,829,000	\$90,000,000	\$93,829,000	\$92,500,000	\$1,587,000	\$1,587,000	\$30,000,000	\$28,413,000	\$27,994,977	\$1,625,000	\$0	\$30,000,000	\$28,413,000	\$0	\$50,000,000	\$30,000,000	\$25,000,000	\$24,610,000	\$0
Total	\$ 314,050,000	\$134,000,000	\$314,050,000	\$258,353,000	\$131,809,000	\$43,175,000	\$134,495,000	\$142,980,000	\$140,876,422	\$85,264,000	\$26,800,000	\$107,705,000	\$142,980,000	\$57,833,000	\$205,567,000	\$182,195,000	\$156,785,000	\$154,339,000	\$42,778,000

* 2005 Enacted Includes all ATBs

**Data is LWCF Land Acquisition only and does not include operation and management money

FY 06 Interior Rescissions were .476% initially and a further 1% ABT

FY 08 Interior Rescissions were 1.56% ABT

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